

Leisure – Summary template

Provision : Learning On Line

Purpose	Help Me Live My life Independently Help me run a successful Business
Types of Demand	Learning opportunities for residents, GCSE, English Language Small / Medium Business access courses to run businesses effectively
Numbers of presenting Demand	High satisfaction amongst learners who say courses meet purpose and need Provides a safe environment, are inclusive and quality of teaching support and resources is very high
Links to other stakeholders (eg voluntary sector / arts council)	Learning Skills Council Local Residents Residents with NEET needs Residents with Learning difficulties Small/ Medium sized businesses
Cost Recovery Cost per Visit (Inc.) Cost per Visit (Exc) Visits Income Cost of Service (inc) Cost of Service (Exc)	69.39% £139.18 £139.18 180 £56,890 £25,053 £25,053
Opportunity to meet customer demands/ generate income	On line payment software On line marketing of courses Future delivery options could include trust, academy, trading arm of another organisation. Also potential to be funded through Skills Agency Funding
Possible Measures	Satisfaction Attendance on courses Attainment rates
Additional Considerations	Only Facility within a 30 mile radius College not offering Level 2 or below qualifications in Math or English Impacts on financial independence and employment opportunities as addresses skill shortages Impacts on adult physical and mental well being